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ENI
CBCMED
Cooperating across borders
in the Mediterranean

ENI CBC MEDITERRANEAN SEA BASIN PROGRAMME

First Call for Proposals Standard Projects

Launching Conference WE MED
Athens, 16 December 2016

Call 1 standard projects: Main Features

- ✓ Call open to 11 Programme's Priorities
 - ✓ Budget allocated: **€ 84.6 million** (ENI funds)
 - ✓ Financial allocation per priority
 - ✓ Eligibility criteria and specific requirements
 - ✓ One submission and two evaluation steps
-

Call 1 – EU contribution breakdown 1/2

TOTAL CALL BUDGET: € 84.668.413,86



Promote economic and social development

€ 50.801.048,31

1. Business and SME development

2. Support to education, research, technological development and innovation

3. Promotion of social inclusion and fight against poverty

1.1 Support innovative start-up and recently established enterprises

2.1 Support technological transfer and commercialisation of research results

3.1 Provide young people, especially those belonging to the NEETS and women, with marketable skills

€ 6.773.473,11

€ 7.620.157,25

€ 7.620.157,25

1.2 Strengthen and support networks, clusters, consortia and value-chains

2.2 Support SMEs in accessing research and innovation

3.2 Support social and solidarity economic actors

€ 6.773.473,11

€ 7.620.157,25

€ 7.620.157,25

1.3 Encourage sustainable tourism initiatives and actions

€ 6.773.473,11

Call 1 – EU contribution breakdown 2/2

TOTAL CALL BUDGET: € 84.668.413,86



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**Address common challenges in
environment**

€ 33.867.365,55

**Environmental protection, climate change adaptation
and mitigation**

**Support innovative
and technological
solutions to
increase water
efficiency and
encourage use of
non-conventional
water supply**

€ 8.466.841,39

**Reduce municipal
waste generation
and promote source
separated collection
and the optimal
exploitation of its
organic component**

€ 8.466.841,39

**Support cost-
effective and
innovative energy
rehabilitations
relevant to building
types and climatic
zones, with a focus
on public buildings**

€ 8.466.841,39

**Incorporate the
Ecosystem-Based
management
approach to ICZM
into local
development
planning**

€ 8.466.841,39



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MAIN ELIGIBILITY CRITERIA

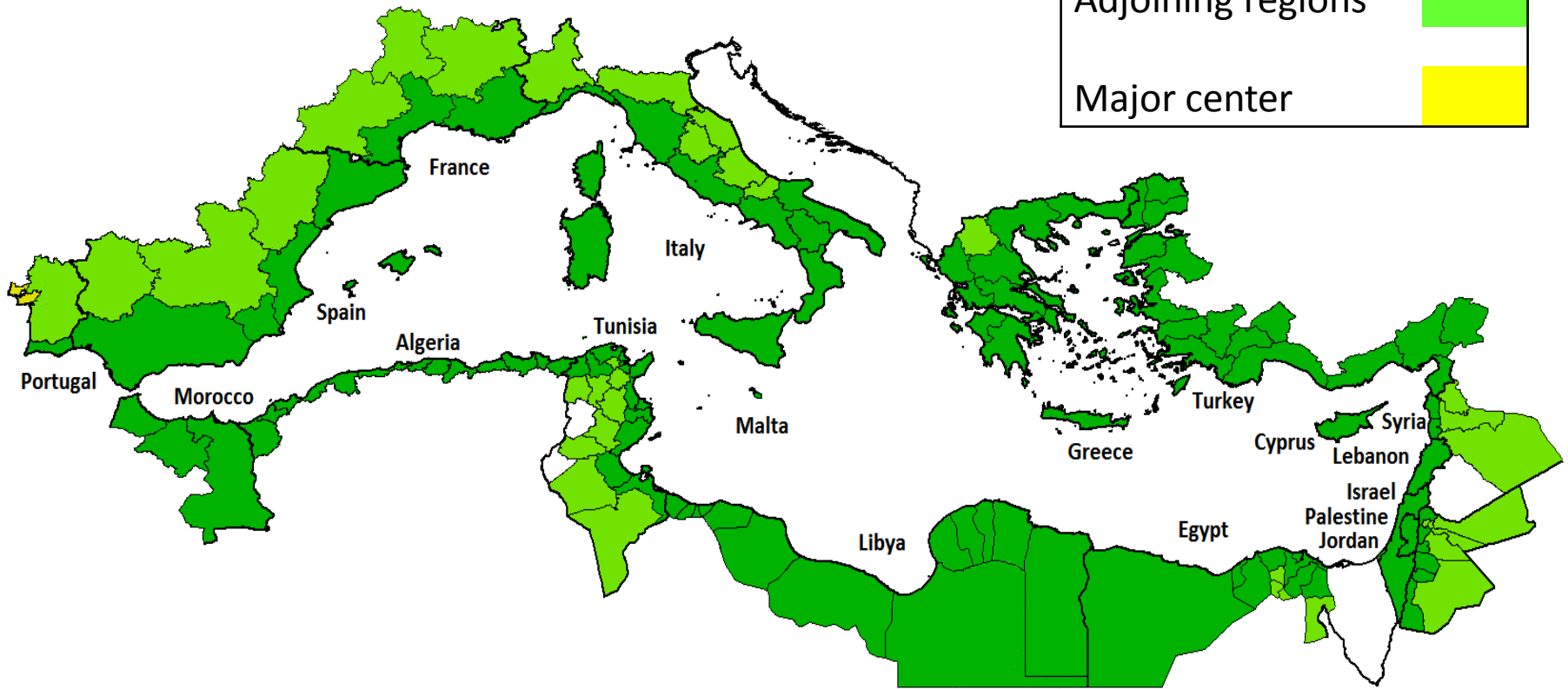
Applicants and Partners

ENI CBC Med Programme: Geographical eligibility



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Eligible regions	
Adjoining regions	
Major center	



Eligible countries for this Call



Only the following countries have adhered to the Programme:

EU Member States:

Cyprus, France, Greece, Italy, Malta, Portugal, Spain,

Mediterranean Partner Countries*:

Egypt, Jordan, Israel, Lebanon, Palestine and Tunisia.

* In order to fully participate, the MPCs must sign a FA with the EC

Main participation criteria

- ✓ **WHO:** Ministries, Regional/Local Authorities, NGOs, SMEs; Associations; Universities; National Authorities; International Organisations etc.
- ✓ **Geographical eligibility :**
Applicants must be located in eligible¹ regions
- ✓ Partners can be located in eligible and adjoining* regions

¹ Applicants and PPs based in Lisbon region may apply only under the Over. Objective 1

* According to the financial limitations

Specific Requirements

- ✓ IOs can apply as Applicant or PPs only if having an operational office in eligible territories
- ✓ Ministries and national PAs should implement activities through local offices
- ✓ Participation of partners from adjoining regions assessed on a case by case basis considering its added value, max 20% of project direct costs

Exclusion situations

1) Exclusion situations foreseen by Art. 45 of the ENI IR making reference to Art. 106(1) and 107 of Financial Regulation 966/2012: bankruptcy, fraud and corruption, conviction, conflicts of interests, misrepresentation, etc.

2) Specific exclusion situations:

- failure to reimburse sums to the EU**
 - attempts to obtain confidential information or to influence the selection process**
-



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MAIN ELIGIBILITY CRITERIA

Project Dimension Requirements

Main project requirements



Project requirements	Min	Max
EU contribution	€ 1.000.000	€ 3.000.000
EU co-financing rate	50%	90 %
Co-financing rate by the partnership	10 %	50%
Project total costs	€ 1.111.111	€ 3.500.000
N. of countries in partnership	3	
N. of partners (*recommended)	3	7*
N. of organisations of EUMCs in the partnership	1	
N. of organisations of MPCs in the partnership	1	
N. of organisations from the same country		3
Duration (months)	24	36

Specific financial requirements

- ✓ Compliance with State Aid provisions for EU organisations (art. 12, ENI IR) de minimis approach
- ✓ At least 50% of the total direct costs to be dedicated to activities implemented in the MPCs, i.e.:
 - a) allocation of min. 50% of direct costs to MPC partners
 - or
 - b) the difference up to minim. 50% shall be justified by activities implemented by the EU PPs in MPCs

Specific Limitations of this Call

- ✓ Applicants can submit only 1 proposal for each priority. No limitations for participation at partner level
 - ✓ Max 35% of total direct costs (d.c.) to be allocated to a single organisation, except if there is only one partner from a MPC, which might manage max 50% of the total d.c.
-

Project Eligible Costs

- ✓ **Eligibility criteria of costs as foreseen by art. 48-49 of ENI IR (Reg. 897/2014)**
 - ✓ **Procurement rules regarding goods, works and services needed for the project implementation as per artt. 52 to 56 of ENI IR and artt. 8-9 of ENI CIR (Reg. 239/2013) for the rule of nationality and origin**
-



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Project eligible costs

WHAT

• **1. DIRECT COSTS**

- Preparatory costs (max 10.000 travel/subsistance)
- Human resources (simplified)
- Travel / subsistence (simplified)
- *Infrastructures (env. Impact assessment >1 MI)*
- Equipment and supplies
- Subcontracted Services
- Other costs (Subgrants max 30% total direct cost)

• **2. INDIRECT COSTS**

- Contingency reserve (3% optional)
- Administrative costs (up to 7%)



**No profit
principle!**



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One stage submission: main features



Project proposal submitted in one stage (Full Application Form, Logical Framework, Budget and Financial Plan and Declarations). Simplified formats and electronic features.



Two step evaluation process:

1. Relevance and quality of design
2. Operational and financial capacity of partnership, (Relevance score transferred from step 1), Effectiveness, Sustainability, Budget



100% paperless application: application filled in and submitted online (including upload of mandatory declarations)

Evaluation criteria – Overview

STEP 1 – evaluation process

Administrative check



RELEVANCE

**QUALITY
OF DESIGN**

Strategic evaluation



STEP 2 – evaluation process

RELEVANCE

Score automatically transferred

**OPERATIONAL FINANCIAL
CAPACITY**

SUSTAINABILITY

EFFECTIVENESS

BUDGET



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REGIONE AUTÒNOMA DE SARDIGNA
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